



BOARD RETREAT AGENDA

Saturday, January 24, 2026

VGC Training Room

8121 Deepwood Blvd., Mentor, Ohio 44060

9:00 AM	<u>SUMMARY OF 2025</u>
	<ul style="list-style-type: none">• OUTCOME MEASURES<ul style="list-style-type: none">- Demographic Data+• MANAGEMENT REPORTS/GOAL ACCOMPLISHMENTS+
10:15 AM	<u>BREAK</u>
10:30 AM	<u>YEAR END BUDGET FIGURES #</u> (Hammer)
10:45 AM	<u>2026 NEW INITIATIVES +</u> <ul style="list-style-type: none">A. SSA # (Null)B. 2026 Capital Requests + (McDonald)
11:15 AM	<u>2026 – 2028 STRATEGIC PLAN with 2026 ANNUAL PLAN +</u> (Crookall)
11:30 AM	<u>LUNCH/EXECUTIVE SESSION</u>
12:45 PM	<u>2026 BUDGET PROJECTIONS #</u> (Hammer)
1: 00 PM	<u>ADJOURNMENT OF RETREAT</u>
1: 00 PM	<u>JANUARY 2026 BOARD COMMITTEE MEETINGS</u> (separate agenda packets) <ul style="list-style-type: none">• Finance and Transportation Committee• Personnel, Policy, Education, Health, and Long-Range Planning Committee
1:30 PM	<u>JANUARY 2026 ORGANIZATIONAL AND BOARD MEETING</u> (separate agenda packets)

+ Materials e-mailed prior to Retreat and included in Board Binders

Materials presented at Retreat



Lake County Board of Developmental Disabilities/Deepwood

EMPOWER individuals with developmental disabilities to ENGAGE in activities that ENRICH their lives and contribute to their community.